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Consistory Members:

Following are explanations for significant YTD line item variances. If you have questions or concerns, please don't hesitate to give me a call.

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 Executive Pastor
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2019 Financial Explanations & Significant Variances

0732	Hands & Feet Fund	\$890 Safe Families for Children \$ Christmas Eve \$ Willing Wheels to Wellness \$ Mission Trips \$135 Prayer Shawl Ministry \$ Neighborhood Projects \$ Camp Friends \$ Fall Festival/Trunk and Treat \$2013 Something to Eat \$322 NightWatch Canteen \$1500 Grocery Store Blessing Night
1001	General Fund	2019 YTD Budget– (\$58,861) or 20% behind YTD budget which is (\$25,248) or 9% behind last year's YTD actual.
1005	Building Fund	2019 YTD Budget– (\$7,764) or 29% behind budget which is (\$837) or 4% behind of last year's YTD actual.
1009	Other Giving	\$2986.76 Something to Eat * \$320 Safe Families for Children* \$ VBS Kenya School * \$ Kenya School (Expensed in #7103) \$133 Amazon Smile Donations \$10 Kingswood Rummager Donation *Expensed in #7119
1220	Misc Receipts	\$500 Light Mission Pentecostal African Church \$270 Bldg Use Reimbursements \$1375 City Church (RCA New Church Start) \$930 Interest \$405 Sale of Unused Equip \$1000 LED Lighting Rebate \$ Bank of America Cash Back Rewards
3204	Children's Camp	\$ __ Good News Campers \$ Day Camp #1 Transportation Costs
3504	Adult Discipleship	\$900 RightNow.org \$271 StrengthsFinder Workshop (Final Cost for 14 Attendees) \$117 Taxes for Online Purchases \$216 Women's Study (Unreimbursed Book Cost) \$543 Men's Study Purchased for 25 (16 have reimbursed as of May) \$32 Misc

3805	Praise Team Leadership Training	\$869 Catalyst Conf Flight & Lodging for 1 Praise Team Member (3 staff also attended but their conference fees, lodging, and flight costs come from their professional expense and travel lines.) \$132 Bethel Worship Registration for 3 Praise Team Members \$21 Growing Young Team Expense
3814	Worship Supplies	\$261 Worship Center Décor \$35 Video \$194 Live Stream \$566 Sign-In Pads for 2 nd Service \$21 Taxes for online purchases
3905	Youth Funds	Funds received into #1003 and expensed through this account to #0737. Therefore, account # group 3902-3912 may be overspent by \$544.
3912	Leadership Training	\$3801 Catalyst Conference expenses for 9 youth ministry volunteers-flight cost is reimbursed by the team members attending (3 staff also attending but their conference fees, lodging, and flight costs come from their professional expense and travel lines.) \$519 DYM (Downloadable Youth Worker Resources) \$21 Growing Young Team
6008	Computer Software/Renew	Annual fee for Sage Accounting software.
6014	Website/Technology	\$2832 Bank Card Fees \$827 Website Hosting \$582 Internet Service \$587 Church Management Software \$254 Advertising \$65 Online Sales Tax \$410 Communications Artwork (Websites for licensed artwork and for Adobe software)
6102	Building Maintenance	\$19,629 Acoustical Panels
6106	Security	\$6,440 Camera Installation (Church's Portion)
6114	Building Equip. & Maintenance	\$8061 S Wing HVAC Unit Replacement
7004-7118	Missions	We pay our missions in full over the first 9 months of the year.
7119	Non RCA-Spec Offerings & Des Gifts	\$2987 Something To Eat – Funds received into #1009 and disbursed here