



# CONSISTORY REPORT – JULY 2019

## ENROLLMENT

Age Group	Capacity	Current	Openings	July FTE	FTE Needed Budget
Toddlers 1-2 yr olds	18	15	1 enrolled to start mid July 2 - 2 yr olds must be young 2's as no openings in 3 yr old room in school yr	15	15.3
Preschool/ Daycare 3-5 yr olds	30	26	1 - 3 yr old 3 - pre-K Openings summer only	24.6	25.5
School Age K-5 <sup>th</sup> grade	45	45	0	41.1	36
Total	93	86			

## HIGHLIGHTS

Two of our school age groups have been memorizing a Bible verse each week. They spend the week working on it and reviewing the past verses so they are able to retain them.

The K & 1st grade group were blown away by the fact that they are all brothers and sisters in Christ! I guess that means when we talk about saving kisses for family we better define what we mean by family. :)

## FINANCES

Enrollment - our enrollment is very important to our numbers. We have in the last 2 weeks started 3 toddlers and 1 pre-school child so that will help us going into July. Our focus is to fill our toddler openings as those are openings we have going into the fall. We will be highlighting those on Facebook and send a message to our current families to let others know. The ones who have enrolled came 2 saw the sign, 2 are related to someone already here and 1 searched online. Fall enrollment is full except for the 1 and 2 year old rooms each have two openings.

### HOW YOU CAN PRAY

- God would send families to fill our open spots in our 1 & 2 yr old rooms
- We would be able to hire a cook who loves to cook, loves Christ and loves kids, and has a servant heart.
- **Update:** As the summer has progressed we've learned a little more. They did just move but we've come to realize that they run with a pretty rough crowd and are associated with some of the people and situations you hear in the news. Behaviors of one child can be challenging but has been improving. It is hard to balance understanding the background and family life with teaching acceptable behavior. We have really been working on giving them ways to help and do good which has helped.  
*Family with 6 kids (3 attend GNCC) in past yr they and their mom left a very abusive relationship, the abuser is in jail. Now needing to move as a previous abuser is being released and mom is afraid he will come back to find her.*
- Holy spirit would work in the hearts of the children as they hear and learn about God's word
- For teachers to have patience grace and endurance as they teach and address behaviors with challenging children

### Focus for August

- Sadly I was only able to accomplish a couple items off my list.
- Worked w/ Alyce to Organize receipts and credit card accounts to make sure they balanced
  - Lead and presented at our 2 hr in house training
  - Covered in classrooms, lunch breaks, kitchen, and end of the day
  - Assisted in getting kids to and from swimming lessons for 2 weeks which is time consuming to organize but much appreciated by families.
  - Documented staff trainings and found trainings for those that needed additional hours.

### Goals for July/August

- Getting Woodchips for Playground
- Research playground surfacing options
- Training plan for in house trainings with teachers form each age group
- Seeking applicants for cook and van driver for fall