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Consistory Members:

The following are explanations for significant YTD line item variances. If you have questions or concerns, please don't hesitate to give me a call.

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Executive Pastor
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2019 Financial Explanations & Significant Variances

0732	Hands & Feet Fund	<div>\$2000 Safe Families for Children</div> <div>\$ Christmas Eve</div> <div>\$ Willing Wheels to Wellness</div> <div>\$100 Mission Trips</div> <div>\$135 Prayer Shawl Ministry</div> <div>\$514 Laundry Love</div> <div>\$2365 16 Camp Friends</div> <div>\$ Fall Festival/Trunk and Treat</div> <div>\$2013 Something to Eat</div> <div>\$965 NightWatch Canteen</div> <div>\$1500 Grocery Store Blessing Night</div> <div>\$13,114 Total</div>																									
1001	General Fund	2019 YTD Budget– (\$136,838) or 20% behind YTD budget, which is (\$60,090) or 10% behind last year’s YTD actual.																									
1005	Building Fund	2019 YTD Budget– (\$24,349) or 41% behind budget which is (\$18,725) or 35% behind of last year’s YTD actual.																									
1001 & 1005	General & Building Fund Giving Stats	<div><div>Giving Stats from Oct 2018 through Sep 2019</div><div><div>✓ There were 279 Givers to the General and Building Funds</div><div>✓ Of those, 89 (or 32%) gave more than \$2575 (which would be a tithe on the 2019 poverty level)</div><div>✓ 40 (or 14%) gave more than \$5,652 (which would be a tithe on the 2019 SD median income)</div></div><table><thead><tr><th></th><th>Oct 2018 – Sep 2019 # Givers 279</th><th>%</th><th>Oct 2017 – Sep 2018 # Givers 273</th><th>%</th></tr></thead><tbody><tr><td>Less than \$1000</td><td>124</td><td>44</td><td>102</td><td>37</td></tr><tr><td>\$1000 to \$4,999</td><td>110</td><td>39</td><td>114</td><td>42</td></tr><tr><td>\$5000 to \$9,999</td><td>27</td><td>10</td><td>34</td><td>13</td></tr><tr><td>\$10,000 +</td><td>18</td><td>7</td><td>23</td><td>8</td></tr></tbody></table><div><div>Additionally, when comparing Oct 2018 – Sep 2019 to Oct 2017 – Sep 2018:</div><div><div>✓ 122 Familes increased their giving totaling \$59505 (high = \$4,565)</div><div>✓ 8 Families’ giving remained the same</div><div>✓ 184 Families decreased their giving totaling \$237,155 (high \$19,888)</div><div>✓ Of those who decreased giving, the top 10 total \$113,590<div><div>○ Of these top 10, all but one are still part of Good News Church</div></div></div></div></div></div>		Oct 2018 – Sep 2019 # Givers 279	%	Oct 2017 – Sep 2018 # Givers 273	%	Less than \$1000	124	44	102	37	\$1000 to \$4,999	110	39	114	42	\$5000 to \$9,999	27	10	34	13	\$10,000 +	18	7	23	8
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1009	Other Giving	\$2986.76 Something to Eat * \$320 Safe Families for Children* \$ VBS Kenya School * \$2249.71 Kenya School (Will Be Expensed in #7103) \$191 Amazon Smile Donations \$10 Kingswood Rummages Donation \$250 McGovern Cares * \$740 Live Stream Equipment Donation (Expensed in 6128) *Expensed in #7119
1220	Misc Receipts	\$900 Light Mission Pentecostal African Church \$270 Bldg Use Reimbursements \$2975 City Church (RCA New Church Start) \$100 Funeral \$963 Interest \$405 Sale of Unused Equip \$1000 LED Lighting Rebate \$ Bank of America Cash Back Rewards
3204	Children's Camp	\$5,828 41 Good News Campers \$224 Day Camp #1 Transportation Costs
3220	VBS	Two decision items caused the budget overage: t-shirts for volunteers and the celebration night inflatables.
3504	Adult Discipleship	\$1500 RightNow.org \$271 StrengthsFinder Workshop (Final Cost for 14 Attendees) \$167 Taxes for Online Purchases \$131 Women's Studies \$1030 Men's Study Purchased for 45 (16 have reimbursed as of May) \$473 Parenting Class \$172 Misc (Videos, Welcoming Church Books, Connection Leader Training Snacks)
3805	Praise Team Leadership Training	\$869 Catalyst Conf Flight & Lodging for 1 Praise Team Member (3 staff also attended, but their conference fees, lodging, and flight costs come from their professional expense and travel lines.) \$132 Bethel Worship Registration for 3 Praise Team Members \$21 Growing Young Team Expense
3806	Praise Team	\$323 Planning Center \$106 Spotify \$900 Sunday & Youth Tracks \$1506 Instruments & Maintenance \$75 Online Taxes \$15 Praise Team Gatherings
3814	Worship Supplies	\$471 Worship Center Décor \$175 Sun. Graphics \$225 Live Stream \$721 Bibles & Sign-In Pads for 2 nd Service \$28 Taxes for online purchases \$18 Baptism Supplies \$63 Communion Supplies
3905	Youth Funds	Funds received into #1003 and expensed through this account to #0737. Therefore, account # group 3902-3912 may be overspent by \$544.
3912	Leadership Training	\$3801 Catalyst Conference expenses for 9 youth ministry volunteers-flight cost is reimbursed by the team members attending (3 staff also attending, but their conference fees, lodging, and flight costs come from their professional expense and travel lines.) \$519 DYM (Downloadable Youth Worker Resources) \$21 Growing Young Team

6008	Computer Software/Renew	Annual fee for Sage Accounting software.
6014	Website/Technology	\$4892 Bank Card Fees \$932 Website Hosting \$1048 Internet Service \$1013 Church Management Software \$125 Advertising \$125 Online Sales Tax \$1079 Communications Artwork (Websites for licensed artwork and for Adobe software)
6102	Building Maintenance	\$19,629 Acoustical Panels \$3240 East Wing Upper-Level Painting \$43,094 Carpet for Fellowship Hall, Church Foyer, and East Wing \$3112 Parking Lot Crack Sealing
6106	Security	\$6,440 Camera Installation (Church's Portion)
6114	Building Equip. & Maintenance	\$8061 S Wing HVAC Unit Replacement \$3469 S Wing HVAC Unit Repair
6116	Office Equipment & Maintenance	Paper shredder replacement & two computers for new staff.
6117	Furniture	Furniture for new shared office.
7004-7118	Missions	We pay our missions in full over the first 9 months of the year.
7114	Hands & Feet Missions Budget	Jan. through July we were transferring the budgeted amount to 0732 Hands and Feet fund. Due to budget concerns, however, we have not transferred the final \$8,092. Decision will have to be made in December if this amount will be moved or not.
7119	Non RCA-Spec Offerings & Des Gifts	\$2987 Something To Eat – Funds received into #1009 and disbursed here \$207 Safe Families for Children Host Family Child Care Costs