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Consistory Members:

Following are explanations for significant YTD line item variances. If you have questions or concerns, please don't hesitate to give me a call.

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 Executive Pastor
 Ext. 17

2019 Financial Explanations & Significant Variances

0732	Hands & Feet Fund	\$446 \$ \$ \$ \$135 \$ \$ \$ \$ \$266 \$1500	Safe Families for Children Christmas Eve Willing Wheels to Wellness Mission Trips Prayer Shawl Ministry Neighborhood Projects Camp Friends Fall Festival/Trunk and Treat Something to Eat NightWatch Canteen Grocery Store Blessing Night
1001	General Fund	2019 YTD Budget– (\$41,937) or 28% behind YTD budget which is (\$6,326) or 6% behind last year's YTD actual.	
1005	Building Fund	2018 YTD Budget– (\$5,478) or 42% behind budget which is (2,059) or 21% behind last year's YTD actual.	
1009	Other Giving	\$0 \$20 \$ \$ \$66	Something to Eat * Safe Families for Children VBS Kenya School * Kenya School (Expensed in #7103) Amazon Smile Donations *Expensed in #7119
1220	Misc Receipts	\$200 \$725 \$ \$17 \$	Light Mission Pentecostal African Church City Church (RCA New Church Start) Misc Bldg Use Interest Bank of America Cash Back Rewards
3204	Children's Camp	\$ \$	___ Good News Campers Day Camp #1 Transportation Costs
3504	Adult Discipleship	\$450 \$44 \$1148	RightNow.org Women's Study (Unreimbursed Book Cost) Men's Study Purchased for 25 (3 have reimbursed as of 2/28)
3805	Praise Team Leadership Training	\$1040 \$132 \$21	Catalyst Conf Flight & Lodging for 1 Praise Team Member (3 staff also attending but their conference fees, lodging, and flight costs come from their professional expense and travel lines.) Bethel Worship Registration for 3 Praise Team Members Growing Young Team Expense
3814	Worship Supplies	\$152 \$45	Worship Center Décor Live Stream
3905	Youth Funds	Funds received into #1003 and expensed through this account to #0737. Therefore, account # group 3902-3912 may be overspent by \$108.	

3912	Leadership Training	<p>\$5771 Catalyst Conference expenses for 9 youth ministry volunteers-flight cost is reimbursed by the team members attending (3 staff also attending but their conference fees, lodging, and flight costs come from their professional expense and travel lines.)</p> <p>\$519 DYM (Downloadable Youth Worker Resources)</p> <p>\$21 Growing Young Team</p>
6008	Computer Software/Renew	Annual fee for Sage Accounting software.
6014	Website/Technology	<p>\$394 Website Hosting</p> <p>\$233 Internet Service</p> <p>\$558 Bank Card Fees</p> <p>\$342 ACH Fees</p> <p>\$300 Church Management Software</p> <p>\$ Advertising</p> <p>\$ Online Sales Tax</p> <p>\$410 Communications Artwork (Websites for licensed artwork and for Adobe software)</p>
6102	Building Maintenance	
6114	Building Equip. & Maintenance	\$8061 S Wing HVAC Unit Replacement
7004-7118	Missions	We pay our missions in full over the first 9 months of the year.