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Consistory Members:

Following are explanations for significant YTD line item variances. If you have questions or concerns, please don't hesitate to give me a call.

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 Executive Pastor
 Ext. 17

2019 Financial Explanations & Significant Variances

0732	Hands & Feet Fund	\$668 \$ \$ \$ \$135 \$ \$ \$ \$ \$292 \$1500	Safe Families for Children Christmas Eve Willing Wheels to Wellness Mission Trips Prayer Shawl Ministry Neighborhood Projects Camp Friends Fall Festival/Trunk and Treat Something to Eat NightWatch Canteen Grocery Store Blessing Night
1001	General Fund	2019 YTD Budget– (\$45,841) or 20% behind YTD budget which is \$678 or 0% ahead of last year's YTD actual.	
1005	Building Fund	2019 YTD Budget– (\$5,052) or 26% behind budget which is \$93 or 1% ahead of last year's YTD actual.	
1009	Other Giving	\$0 \$20 \$ \$ \$66	Something to Eat * Safe Families for Children VBS Kenya School * Kenya School (Expensed in #7103) Amazon Smile Donations *Expensed in #7119
1220	Misc Receipts	\$300 \$975 \$27 \$405 \$	Light Mission Pentecostal African Church City Church (RCA New Church Start) Interest Sale of Unused Equip Bank of America Cash Back Rewards
3204	Children's Camp	\$ \$	___ Good News Campers Day Camp #1 Transportation Costs
3504	Adult Discipleship	\$600 \$271 \$52 \$655	RightNow.org StrengthsFinder Workshop (Final Cost for 14 Attendees) Women's Study (Unreimbursed Book Cost) Men's Study Purchased for 25 (14 have reimbursed as of 4/7)
3805	Praise Team Leadership Training	\$1219 \$132 \$21	Catalyst Conf Flight & Lodging for 1 Praise Team Member (3 staff also attending but their conference fees, lodging, and flight costs come from their professional expense and travel lines.) Bethel Worship Registration for 3 Praise Team Members Growing Young Team Expense
3814	Worship Supplies	\$68 \$165 \$352	Worship Center Décor Live Stream Sign-In Pads for 2 nd Service

3905	Youth Funds	Funds received into #1003 and expensed through this account to #0737. Therefore, account # group 3902-3912 may be overspent by \$108.
3912	Leadership Training	\$3671 Catalyst Conference expenses for 9 youth ministry volunteers-flight cost is reimbursed by the team members attending (3 staff also attending but their conference fees, lodging, and flight costs come from their professional expense and travel lines.) \$519 DYM (Downloadable Youth Worker Resources) \$21 Growing Young Team
6008	Computer Software/Renew	Annual fee for Sage Accounting software.
6014	Website/Technology	\$1632 Bank Card Fees \$638 Website Hosting \$349 Internet Service \$428 Church Management Software \$ Advertising \$65 Online Sales Tax \$410 Communications Artwork (Websites for licensed artwork and for Adobe software)
6102	Building Maintenance	\$19,629 Acoustical Panels
6106	Security	\$3607 Camera Installation (Church's Portion)
6114	Building Equip. & Maintenance	\$8061 S Wing HVAC Unit Replacement
7004-7118	Missions	We pay our missions in full over the first 9 months of the year.