



CONSISTORY REPORT – JUNE 2019

ENROLLMENT

Age Group	Capacity	Current	Openings	June FTE	FTE Needed Budget
Toddlers 1-2 yr olds	18	15	1 - 1 yr olds 2 - 2 yr olds <i>must be young 2's as no openings in 3 yr old room in school yr</i>	13	15.3
Preschool/Daycare 3-5 yr olds	30	25	1 - pre-k starts 6/24 1 - 3 yr old 3 - pre-K <i>Openings summer only</i>	24.6	25.5
School Age K-5 th grade	45	45	0	41.1	36
Total	93	84			

UPCOMING

Our curriculum this summer is about different countries and areas of the world. We started by talking about creation, the fall, the flood, the tower of babel and how countries came to be. Starting in July we are going to follow Paul's missionary journeys and learn about the countries he was in.

The kids have enjoyed learning about different areas of the world and hearing from people who have lived or been in different parts of the world!

FINANCES

What happened to the finances and why are we behind?

- May was a 3 pay period month, meaning we pay bi-weekly so two times a year we pay 6 weeks of a payroll in a month of 4 weeks of tuition. This balances out through the year but looks especially bad on the month it hits.
- When you look at year to date numbers we need to consider the cost for our cameras was budgeted to come from the surplus of 2018 but because the transactions took place in 2019 it shows up in our current YTD finances. If you subtract that amount we are about even for the year.

Is their cause for concern?

- I am not concerned as far as where we are now. I do see it as a caution that we need to be careful and conservative in what we spend. June will be a challenging month as well as our enrollment in the younger rooms is down. We have enrolled 2 toddler families this week to start in the next two weeks and 1 that started last week and a preschooler that is starting the end of the month. Each child enrolled is a huge boost.

Why is enrollment down in the younger groups?

- Sometimes it is hard to pull in the 1 year olds as we don't have infants to feed the one year old room. However, we do have 3 families who have older children attending who have had babies or are expecting and already have the baby on the list for when they turn one. We also have two families that attended previously, had babies, found care for both of them together, and now that the babies are a year they are returning!
- We have summer only openings! Or we have room for a 2 year old but we don't have room in the 3 year old room so they have to be a young 2. Same with pre-K openings we have openings this summer but don't have openings for school age in the fall.
- We have 4 families, with 6 children all in the 2 and pre-K room (where we have multiple openings) who don't need care over the summer because they work in the school system, so they have registered for fall but aren't filling the spots in the summer. Two of these families did attend last summer so it wasn't expected to have so many off.
- Because it is only the 1, 2, and pre-K rooms that have openings we are unable to accommodate several sibling groups on our waiting list.

What does future enrollment look like?

- Currently we have 5 openings in the toddler rooms but the pre-school and school age programs are full with a waiting list. We have a couple families considering enrollment but have not gotten confirmation yet.

WHAT'S HAPPENING

To get a glimpse of our days and activities check out Good News Children's Center Facebook page. There is a lot to see.

Worship

Both the pre-school and school age groups have a worship time once a week. Rachael, one of our summer staff, lead the children in songs and share an object lesson that relates to the week's Bible Story and connection to the part of the world we are learning about.

Field Trips

The children have enjoyed many experiences out and about the Sioux Empire. They have gone bowling, played at parks, gone to McKennan Park Children's Theatre, toured FedEx, gone hiking at Outdoor Campus and have enjoyed a few swimming days.

Camp Day

Our pre-K and School Age groups have 2 swimming days and 2 field trips days a week. On the day they don't have an outing we have "Camp Day" one of our summer staff plan activities for the kids, one week we had a fiesta complete with a piñata. Last week they tried some Chinese food using chopsticks and played some Chinese games. It is always a good time and the kids have so much fun.

HOW YOU CAN PRAY

- Holy spirit would work in the hearts of the children as they hear and learn about God's word
- For teachers to have patience grace and endurance as they teach and address behaviors with challenging children
- Dad of 6 & 8 yr old diagnosed with cancer
- 2 families going through divorce
- Family with 6 kids (3 attend GNCC) in past yr they and their mom left a very abusive relationship, the abuser is in jail. Now needing to move as a previous abuser is being released and mom is afraid he will come back to find her.
- God would send families to fill our open spots in our 1 & 2 yr old rooms

Tammy's Focus for July

- Getting Woodchips for Playground
- Research playground surfacing options
- Training plan for in house trainings with teachers form each age group
- Gather some curriculum to support the teachers for the remaining weeks of summer
- Seeking applicants for cook and van driver for fall