

2020 Worship Proposed Budget

Account	Description	2020 Proposed Budget	2019 Budget	2018 Budget	Variance
3802	Bulletin/Inserts	\$300.00	\$300.00	\$300.00	\$0.00
3804	Special Services	\$500.00	\$500.00	\$200.00	\$0.00
3805	Leadership Training	\$1,000.00	\$1,000.00	\$1,500.00	\$0.00
3806	Praise Team	\$2,500.00	\$2,500.00	\$1,500.00	\$0.00
3807	Copyright	\$750.00	\$750.00	\$750.00	\$0.00
3808	Pulpit Supply	\$600.00	\$600.00	\$600.00	\$0.00
3814	Worship Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
6128	Audio/Visual	\$4000	\$6,000	N/A	\$2,000
3404	Hospitality Supplies	\$1,200	\$1,000	N/A	\$200.00
Total		\$12,850	\$14,650	\$6,850	\$1,800

3802 Bulletin/Inserts – This account is mostly used for bulletin paper for Sunday Mornings – No change to this account

3804 Special Services – Account used for communion & drama’s. No change to this account

3805 Leadership Training – This account is used for worship conferences and materials (books, videos, cd’s) that help our worship team. Also used for youth conferences for registration and travel to and from. No change to this account

3806 Praise Team – This account is used for a variety of things. Planning Center, tracks for both youth and Sunday morning teams. Also used for any large group gatherings and any instrument parts/equipment that is needed for Sundays. Used for any tracks that need to be purchased for Youth & Sunday mornings. No change to this account

3807 Copyright – No change as this is used for livestream and other subscriptions.

3808 Pulpit Supply – No change to Pulpit Supply.

3814 Worship Supplies – This account is used for communion, state design and videos for sermons. No change to this account

6128 Audio/Visual – This account is used for batteries, cables, programs, add-ons to existing programs. I am asking that if we decide to shelf the Reach Communication quote that we purchase a new camera for livestream. This camera would be the PTZ camera that Reach quoted to use for livestream.

3404 Hospitality Supplies – This account is used for any books, bibles and Hospitality shirts that need to be purchased. Tyler, Kayla, and Derek use this budget item.