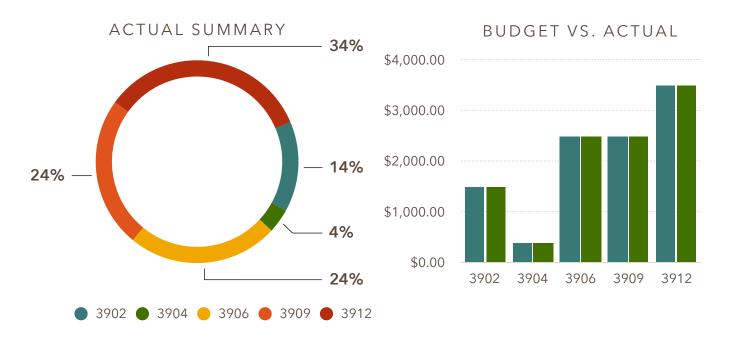
GOOD NEWS YOUTH PROPOSED 2020 BUDGET



2020 Proposed Budget2019 Actual

SUMMARY BY CATEGORY

GL#	2020 Proposed Budget	2019 Actual	Difference
3902	\$1,500.00	\$1,500.00	\$0.00
3904	\$400.00	\$400.00	\$0.00
3906	\$2,500.00	\$2,500.00	\$0.00
3909	\$2,500.00	\$2,500.00	\$0.00
3912	\$3,500.00	\$3,500.00	\$0.00
Total	\$10,400.00	\$10,400.00	\$0.00

I do not foresee a need to change my budget from 2019 to 2020.

#3904. There was an increase in spending for graduation gifts as we have changed from books to more of a sentimental gift such as the GNY blankets we handed out this year. I do not foresee this being an ongoing thing since the set up fee has already been paid for future orders.

#3906. There will be a need to use more of the allocated budget for chaperone expenses as we will have Rocky Mountain High this July.

#3912. I also foresee an increase to designate more funds towards ongoing training of volunteers even				
eyond the Catalyst Conference.				

TRANSACTIONS

HOW TO USE: Enter your information into the **Transactions** table below. Choose a category for each transaction, then check the **Budget** sheet to see how each category compares with your budget.

Date	Description	Category	Amount
11/1/18	Groceries	Food	\$155.00
11/1/18	Rug	Home	\$250.00
11/2/18	Flight	Travel	\$350.00
11/2/18	Gas	Auto	\$90.00
11/2/18	Movie Tickets	Entertainment	\$32.00
11/2/18	Dinner Out	Food	\$50.75
11/18/18	Medicine	Medical	\$35.00
11/21/18	Shoes	Personal Items	\$80.00
11/22/18	Gift	Other	\$60.00
11/23/18	Telephone	Utilities	\$100.00