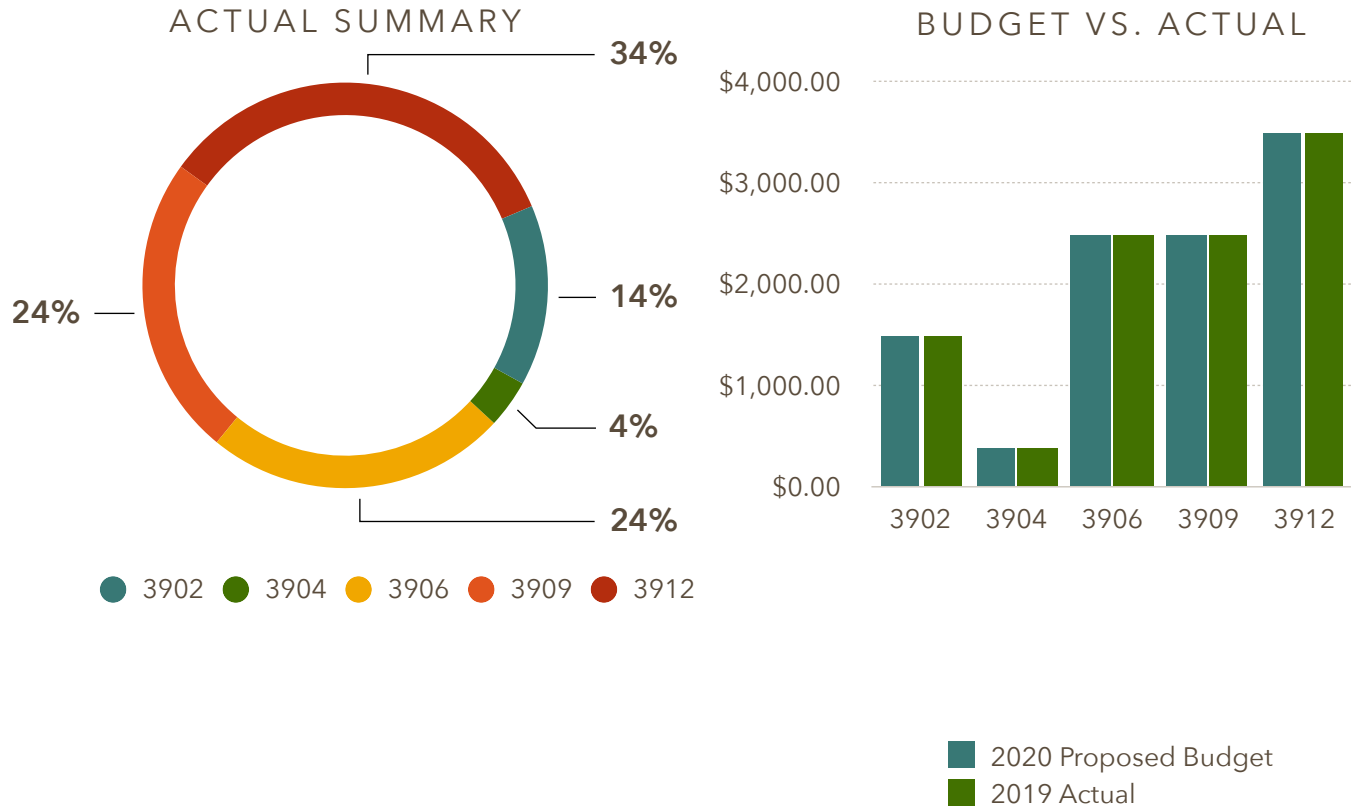


GOOD NEWS YOUTH PROPOSED 2020 BUDGET



SUMMARY BY CATEGORY

GL#	2020 Proposed Budget	2019 Actual	Difference
3902	\$1,500.00	\$1,500.00	\$0.00
3904	\$400.00	\$400.00	\$0.00
3906	\$2,500.00	\$2,500.00	\$0.00
3909	\$2,500.00	\$2,500.00	\$0.00
3912	\$3,500.00	\$3,500.00	\$0.00
Total	\$10,400.00	\$10,400.00	\$0.00

I do not foresee a need to change my budget from 2019 to 2020.

#3904. There was an increase in spending for graduation gifts as we have changed from books to more of a sentimental gift such as the GNY blankets we handed out this year. I do not foresee this being an ongoing thing since the set up fee has already been paid for future orders.

#3906. There will be a need to use more of the allocated budget for chaperone expenses as we will have Rocky Mountain High this July.

#3912. I also foresee an increase to designate more funds towards ongoing training of volunteers even beyond the Catalyst Conference.

